

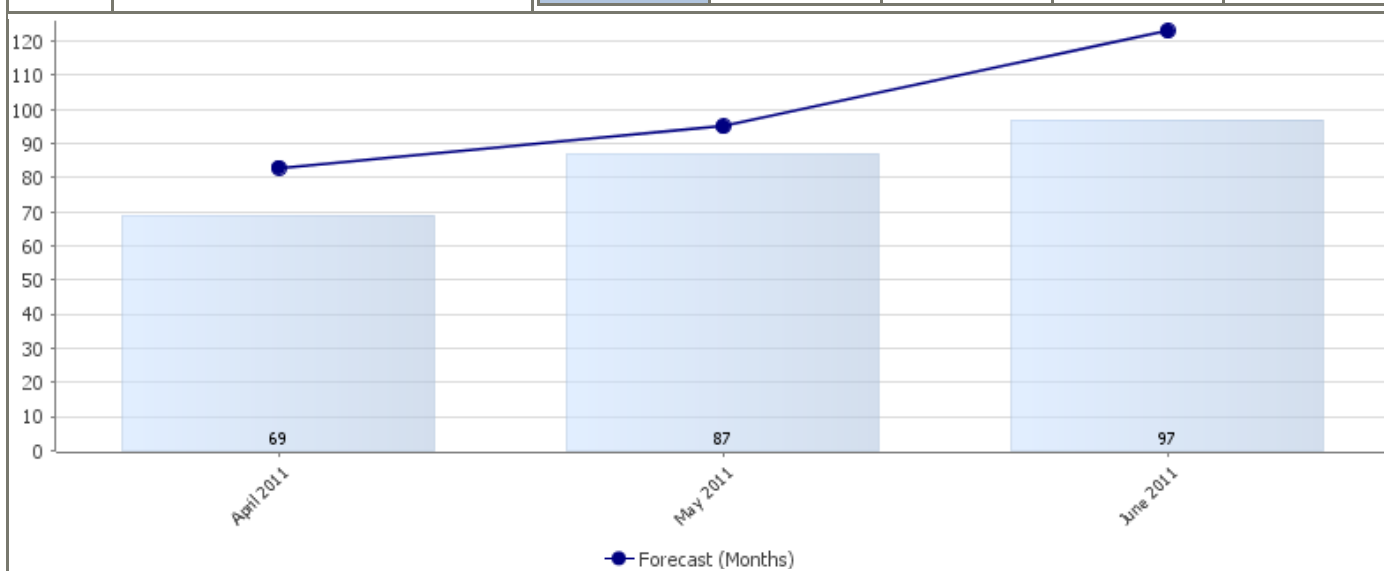
Revenue Report - Monthly Indicators

Generated on: 25 August 2011



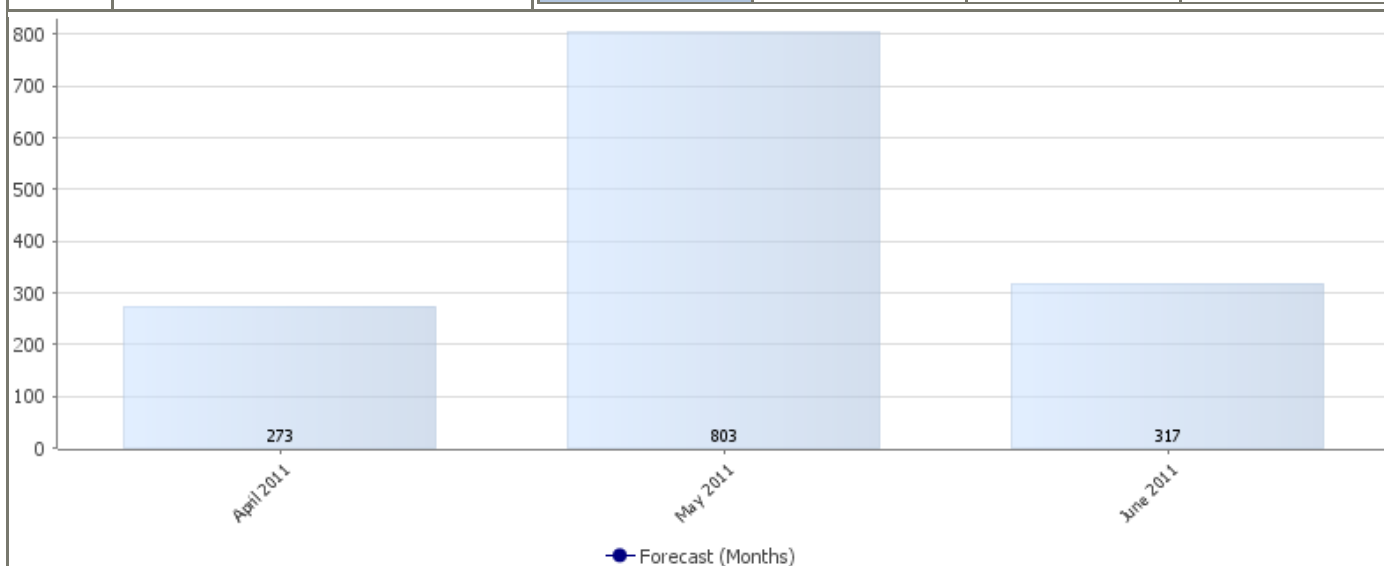
At the end of June 2011, the Building Control Service had received 253 fee-earning applications and notices. This first quarter data was used to calculate a predicted year-end figure of 1,001, which is 48 fewer than the total number of fee-earning applications and notices received in 2010/11.

MI BC003	Total number of fee-earning applications and notices received by the Building Control Service	Year to Date	Rolling Forecast YTD	Rolling Forecast Status	Annual Target	
		April 2011	69	1,035		1,049
		May 2011	156	1,027		1,049
		June 2011	253	1,001		1,049



At the end of June 2011, the Building Control Service had received 1,393 non-fee-earning applications and notices. This first quarter figure was 465 more than the number of non-fee-earning applications and notices received during the first quarter of 2010/11.

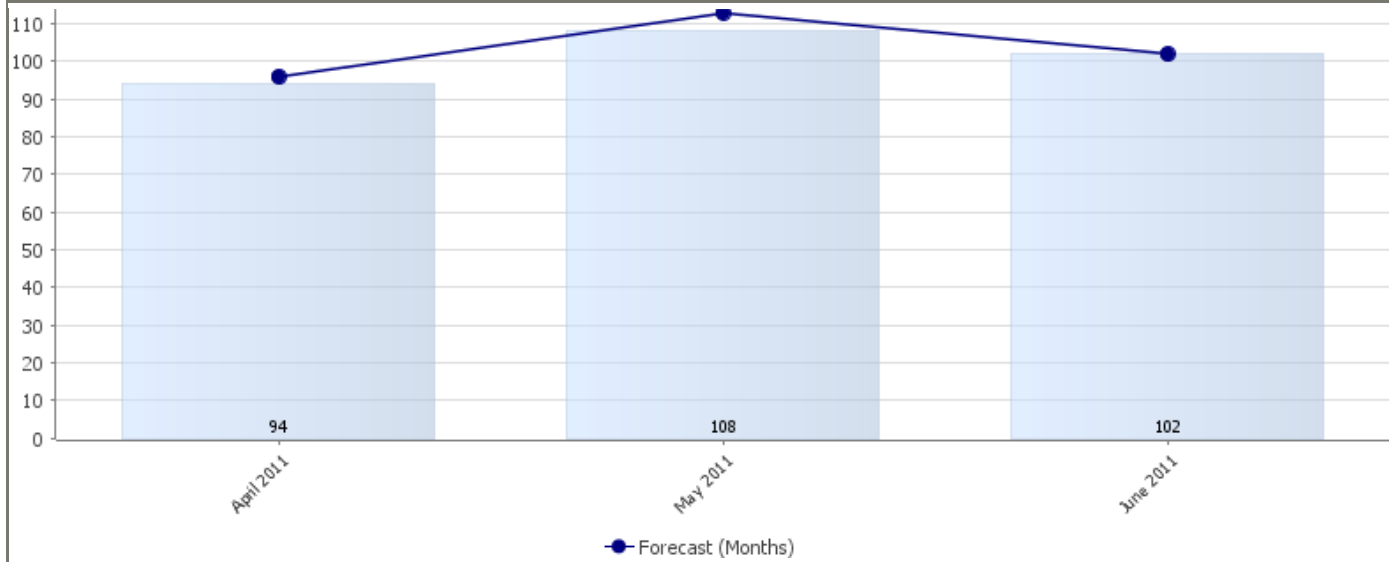
MI BC004	Total number of non-fee-earning applications and notices received by the Building Control Service	Year to Date	Rolling Forecast YTD	Rolling Forecast Status	
		April 2011	273		
		May 2011	1,076		
		June 2011	1,393		



Appendix B

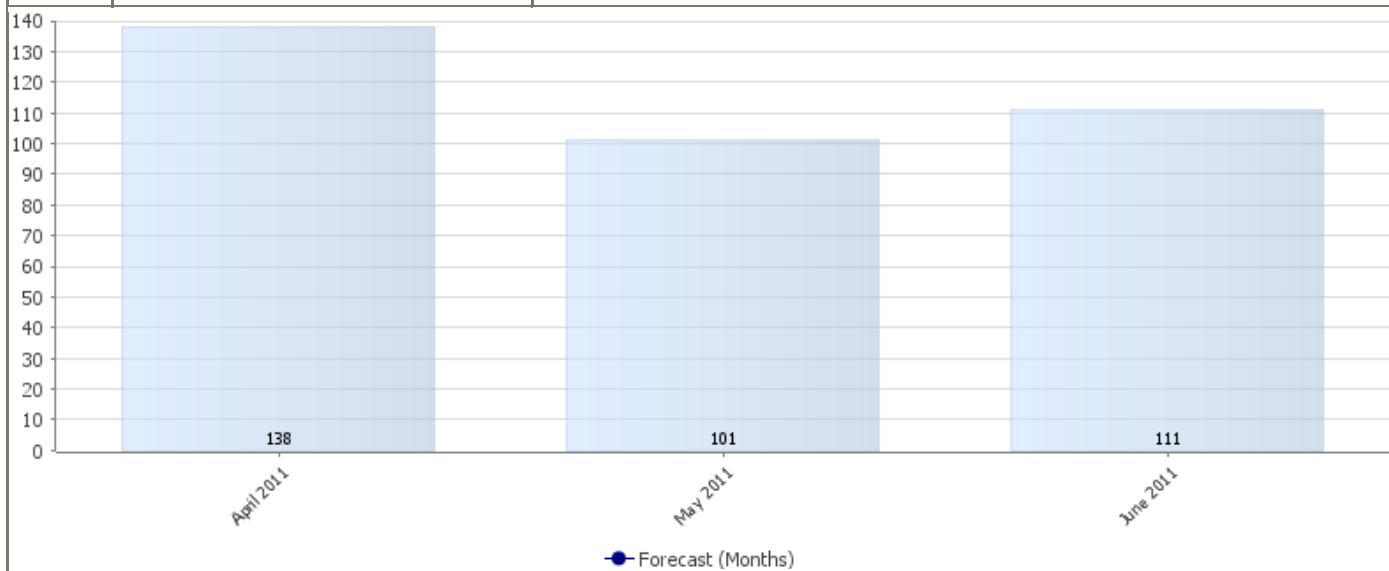
At the end of June 2011, the Development Control Service had received 304 fee-earning planning applications. This first quarter data was used to calculate a predicted year-end figure of 1,145, which is seven fewer than the total number of fee-earning planning applications received in 2010/11.

MI DC001	Number of fee-earning planning applications received by Development Control		Year to Date	Rolling Forecast YTD	Rolling Forecast Status	Annual Target
		April 2011	94	1,150	●	1,152
		May 2011	202	1,145	●	1,152
		June 2011	304	1,145	●	1,152



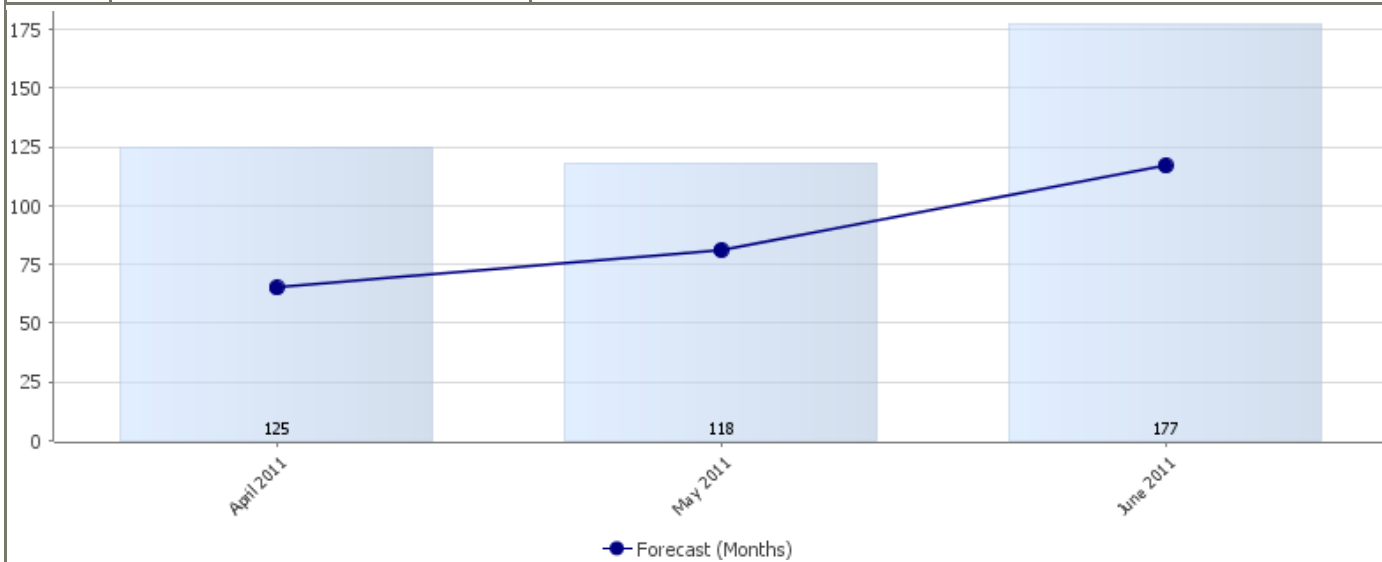
At the end of June 2011, the Development Control Service had received 350 non-fee-earning planning applications. This first quarter figure was 63 more than the number of non-fee-earning planning applications received during the first quarter of 2010/11.

MI DC002	Number of non-fee-earning planning applications received by Development Control		Year to Date	Rolling Forecast YTD	Rolling Forecast Status
		April 2011	138		
		May 2011	239		
		June 2011	350		



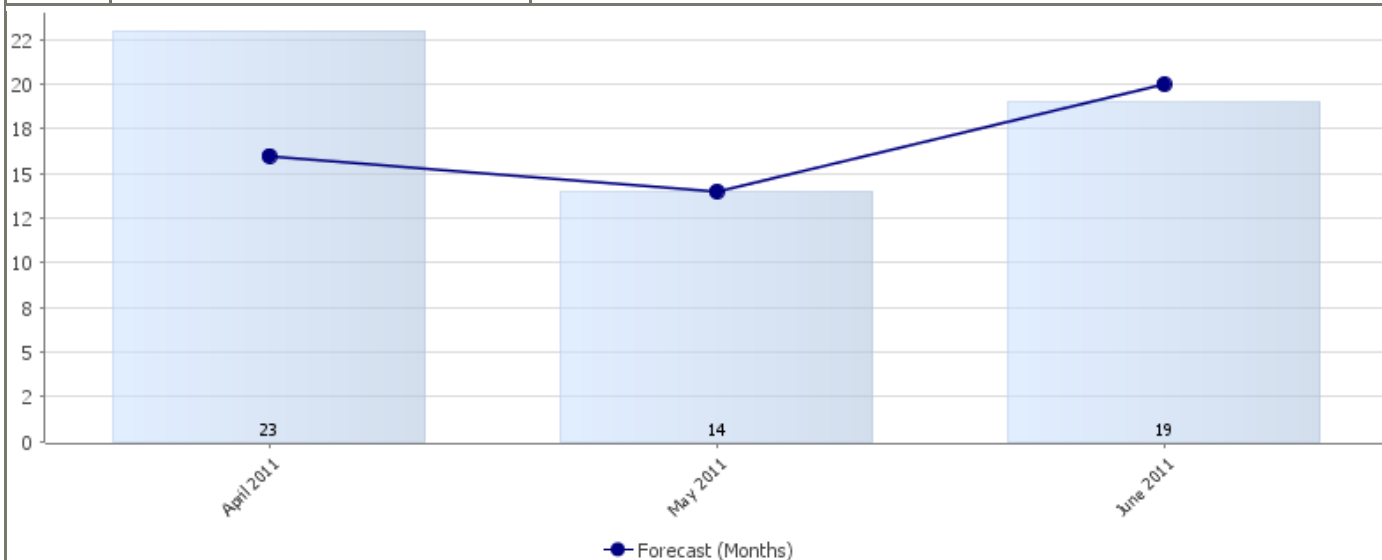
At the end of June 2011, NHDC had received 420 applications relating to full residential searches. This first quarter data was used to calculate a predicted year-end figure of 1,385, which is 157 more than the total number of full residential search applications received in 2010/11.

MI LC001	Number of local land charge full residential searches		Year to Date	Rolling Forecast YTD	Rolling Forecast Status	Annual Target
		April 2011	125	1,288	✓	1,228
		May 2011	243	1,325	✓	1,228
		June 2011	420	1,385	✓	1,228



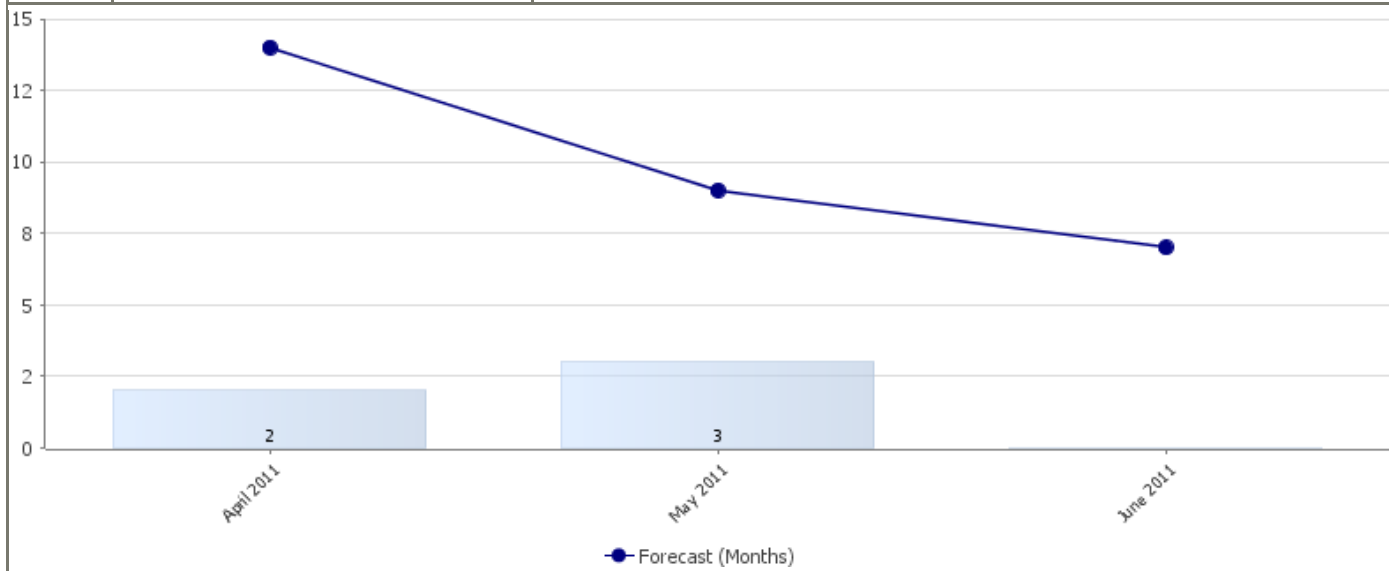
At the end of June 2011, NHDC had received 56 applications relating to full commercial searches. This first quarter data was used to calculate a predicted year-end figure of 186, which is six more than the total number of full commercial search applications received in 2010/11.

MI LC002	Number of local land charge full commercial searches		Year to Date	Rolling Forecast YTD	Rolling Forecast Status	Annual Target
		April 2011	23	187	✓	180
		May 2011	37	187	✓	180
		June 2011	56	186	✓	180



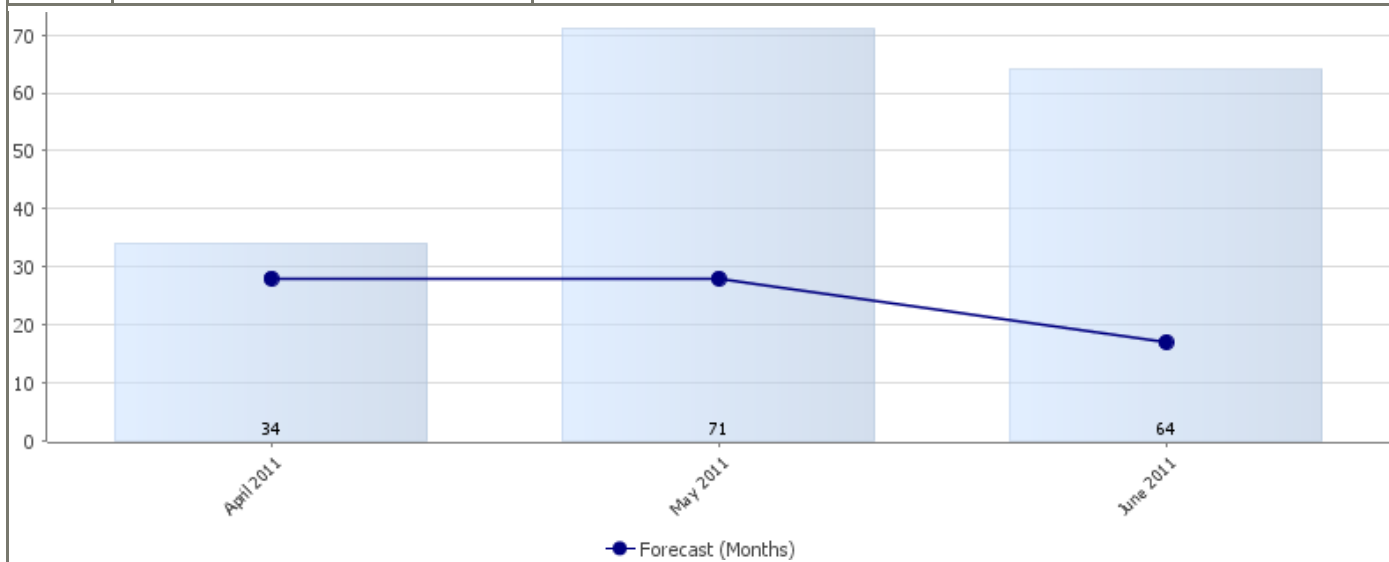
At the end of June 2011, NHDC had received five Form LLC1 only applications. This first quarter data was used to calculate a predicted year-end figure of 22, which is 25 fewer than the total number of Form LLC1 only applications received in 2010/11.

MI LC003	Number of local land charge searches - Form LLC1 only		Year to Date	Rolling Forecast YTD	Rolling Forecast Status	Annual Target
		April 2011	2	35		47
		May 2011	5	29		47
		June 2011	5	22		47



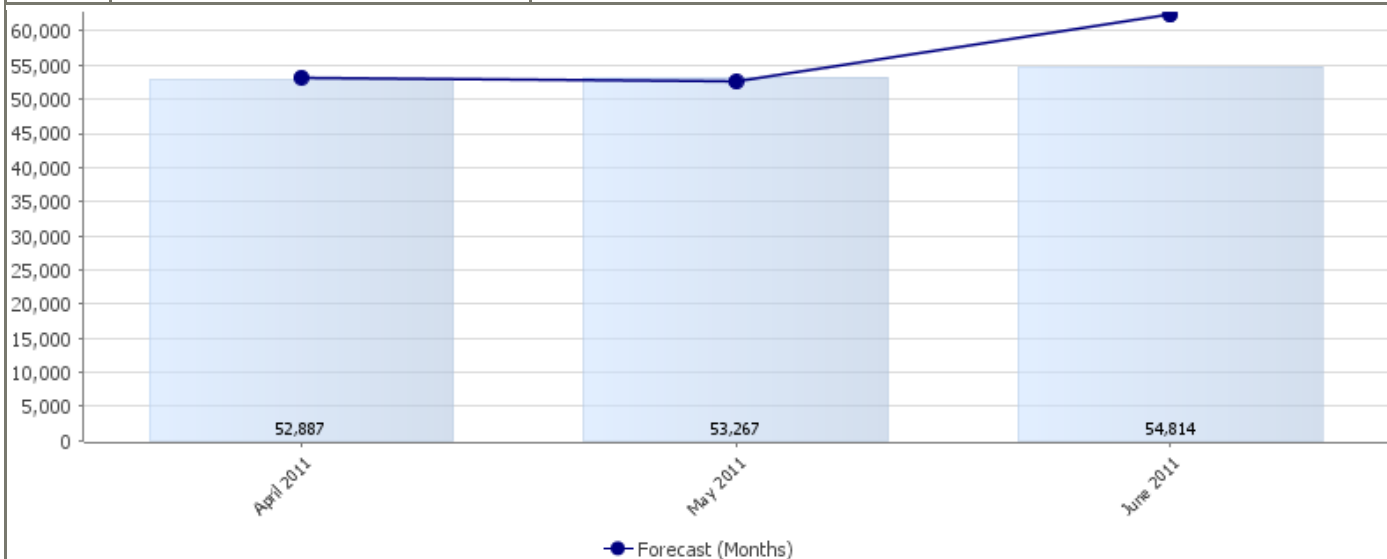
At the end of June 2011, NHDC had received 169 applications relating to personal searches that generated income. This first quarter data was used to calculate a predicted year-end figure of 460, which is 96 more than the total number of personal searches that generated income in 2010/11.

MI LC004	Number of local land charge personal searches that generated income		Year to Date	Rolling Forecast YTD	Rolling Forecast Status	Annual Target
		April 2011	34	370		364
		May 2011	105	413		364
		June 2011	169	460		364



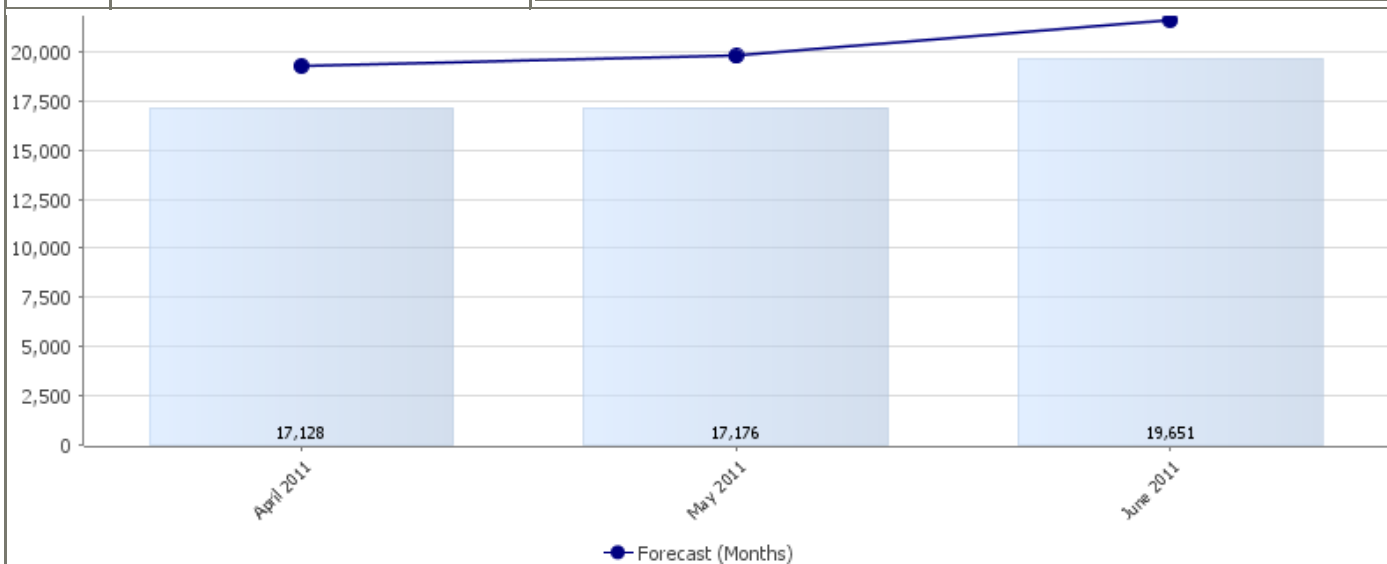
At the end of June 2011, 160,968 car parking tickets had been purchased in Hitchin. This first quarter data was used to calculate a predicted year-end figure of 665,212, which is 7,176 fewer than the total number of car parking tickets purchased in Hitchin in 2010/11.

MI LES001	Number of car parking tickets purchased in Hitchin		Year to Date	Rolling Forecast YTD	Rolling Forecast Status	Annual Target
		April 2011	52,887	672,067		672,388
		May 2011	106,154	672,743		672,388
		June 2011	160,968	665,212		672,388



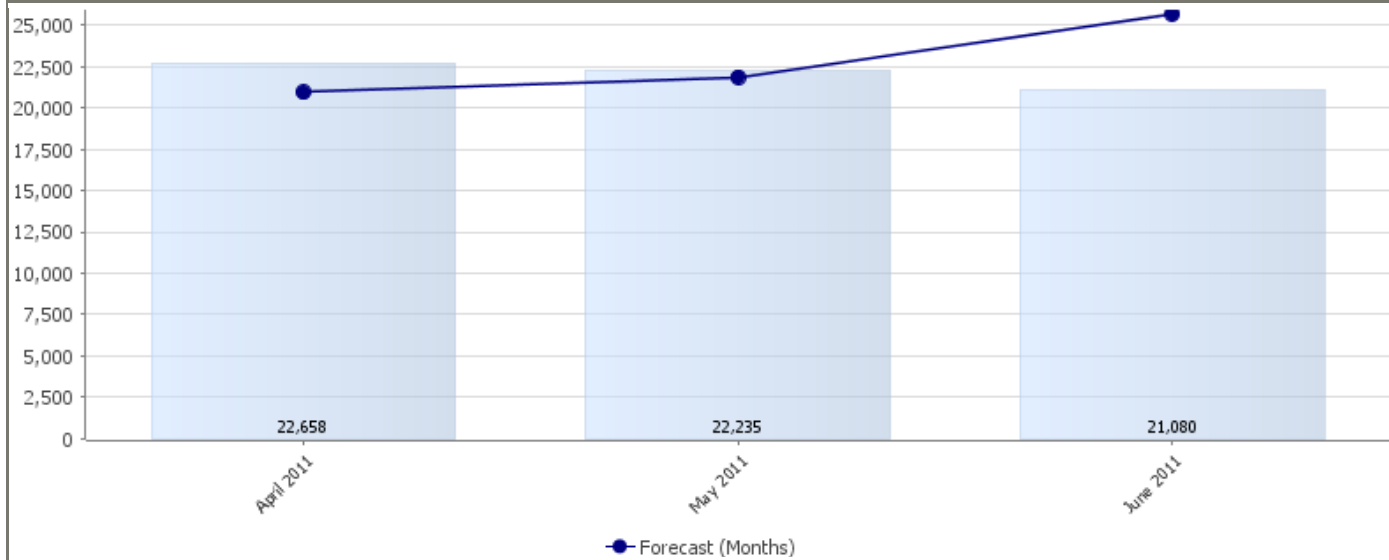
At the end of June 2011, 53,955 car parking tickets had been purchased in Letchworth. This first quarter data was used to calculate a predicted year-end figure of 242,264, which is 6,748 fewer than the total number of car parking tickets purchased in Letchworth in 2010/11.

MI LES002	Number of car parking tickets purchased in Letchworth		Year to Date	Rolling Forecast YTD	Rolling Forecast Status	Annual Target
		April 2011	17,128	246,855		249,012
		May 2011	34,304	244,240		249,012
		June 2011	53,955	242,264		249,012



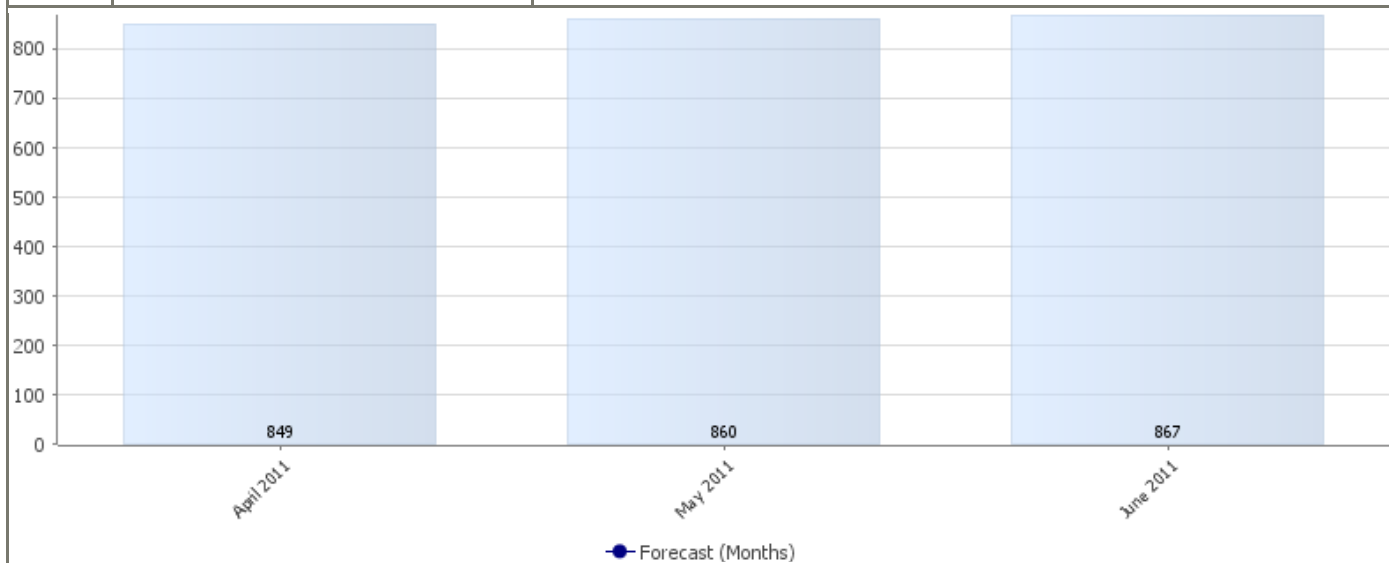
At the end of June 2011, 65,973 car parking tickets had been purchased in Royston. This first quarter data was used to calculate a predicted year-end figure of 273,110, which is 2,530 fewer than the total number of car parking tickets purchased in Royston in 2010/11.

MI LES003	Number of car parking tickets purchased in Royston		Year to Date	Rolling Forecast YTD	Rolling Forecast Status	Annual Target
		April 2011	22,658	277,363	✔	275,640
		May 2011	44,893	277,729	✔	275,640
		June 2011	65,973	273,110	✘	275,640



At the end of June 2011, NHDC had issued 2,576 parking penalty charge notices. This first quarter figure was 22 fewer than the number of parking penalty charge notices issued during the first quarter of 2010/11.

MI LES004	Number of parking penalty charge notices issued		Year to Date	Rolling Forecast YTD	Rolling Forecast Status
		April 2011	849		
		May 2011	1,709		
		June 2011	2,576		



CTB / HB Caseload

The following data represents the snapshot position, as at the end of each month.

Note - The Head of Revenues, Benefits & IT has not yet activated the following data on Covalent.

MI R&B001	Total number of Housing Benefit recipients		Value
		April 2011	7,758
		May 2011	7,837
		June 2011	7,860

MI R&B002	Total number of Council Tax Benefit recipients		Value
		April 2011	9,052
		May 2011	9,116
		June 2011	9,106

MI R&B003	Total HB / CTB Caseload		Value
		April 2011	9,650
		May 2011	9,707
		June 2011	9,753